

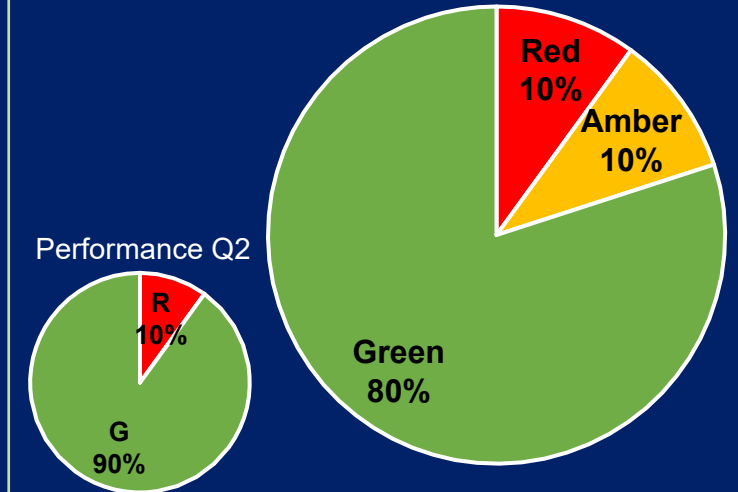
# Economy & Assets PDG Performance Dashboard – Quarter 3 2024/25

Performance Measures	Performance	Annual Target	Rating
Pannier market occupancy rate (Average YTD)	85%	85%	<b>G</b>
Businesses supported – non financial support (YTD)	491	250	<b>G</b>
Commercial property voids (YTD)	1.7%	5%	<b>G</b>
Events supported in our town centres (YTD)	111	6	<b>G</b>
Tourism events supported (YTD)	4	2	<b>G</b>
Business rateable value (Current)	£54,765,252	N/A	
Empty business properties (Current)	225	N/A	
Funding secured to support economic projects (YTD)	£1,318,995	£400,000	<b>G</b>

Finance Measures	Performance	Annual Target	Rating
E&A PDG – Projected Outturn	£1,570k	£1,631k	<b>G</b>
Car Parking Income – Projected Outturn	(£1,062k)	(£1,102k)	<b>A</b>
Pannier Market Income – Projected Outturn	(£108k)	(£108k)	<b>G</b>
E&A PDG – Capital Slippage % of projects (Current)	50%	0%	<b>R</b>

Corporate Risk	Risk Rating (Trajectory)
Culm Garden Village – Loss of capacity funding	9 (Decreasing)
Culm Garden Village – Project delays/ impacts due to infrastructure delays	15 (No change)
Cullompton Town Centre Relief Road	15 (No change)

## Overall Performance Q3



## In Focus

Pannier market occupancy:

	2023/24	2024/25
<b>Q1</b>	89%	87%
<b>Q2</b>	85%	84%
<b>Q3</b>	88%	85%
<b>Q4</b>	81%	

Regular traders at the Pannier market can also be considered by trading day. For Quarter 3 2024/25, the occupancy rate was: Tuesday (80%); Friday (87%); and Saturday (88%).